

Inspire School of Arts and Sciences					
Educator Effectiveness Funds					
Resource 6264					
				Actuals	
		Total Budget	15-16	16-17	17-18
8590	Revenue	\$ 36,135	\$ 36,136	\$ -	\$ -
1179	Releases	\$ 2,000		\$ 2,000	
3xxx	Employer Taxes	\$ 334		\$ 334	
5200	Travel/Conferences	\$ 31,872	\$ 959	\$ 17,000	\$ 13,913
7350	Indirect Costs	\$ 1,930	\$ 56	\$ 1,038	\$ 836
		\$ 33,802	\$ 1,015	\$ 20,372	\$ 14,749
		\$ 2,333	\$ 35,121	\$ 14,749	\$ -
	Remaining Funds				
Note:	Indirect Rates		5.88%	5.37%	est'd 6.00%

**Note: Any unspent 16/17 funds will be rolled over to 17/18.**